

**CONSORTIUM FOR THE ADVANCEMENT OF ADULT HIGHER EDUCATION (CAAHE)
2005-2006 BUDGET
ADOPTED JUNE 2, 2005**

REVENUE	2005-2006 PROPOSED BUDGET
Institutional Base Dues - 1/3 of total revenue shared among 22 members equally (\$985 x 22 members)	\$21,670
IPD Dues (~ 50% of base dues)	10,835
Sliding Scale Based on enrollment	7,495
June Exhibitor Fees & Sponsorships	5,000
June conference Reg. Fees (100 x \$50)	5,000
Cash reserves - carryover from 2004-05	15,000
Total Revenue	65,000
EXPENSES	
Institutional Representatives Meeting, January 2006	3,500
Annual Conference, June 2006	45,000
Executive Board Meetings	3,000
Conference Presenter Stipends	4,000
Paul E. Hoffner Awards	2,000
Taxes	5,000
Promotional Expenses	0
Commission Expenses - Support	2,500
Total Estimated Expenses	65,000
SUMMARY	
Total Revenue Available	65,000
Total Expenses	65,000
Net	0